

# August Newsletter

## ANNUAL TOURNAMENT

Our Annual Tournament is being held from 19th—22nd August. There are over \$4000 in prizes to be won. The Committee encourages all members to take part to ensure our major tournament for the year is a great success.

## Membership Drive

The Committee has decided that a \$100 club voucher be given to any member who introduces a new full member to the Club, or a \$50 club voucher be given to any member who introduces a new summer member to the Club. A new member is someone who has not been a member for at least one full year.

Further, any person who takes out a full membership between now and the end of September will not have to renew their membership until annual renewal in 2011.

## ANNUAL MAJOR RAFFLE

Members will receive in the mail a book of tickets in our annual raffle. Each book contains 22 tickets at \$5 per ticket. First prize is \$2000 cash or 3 years membership of the golf club. The annual raffle remains a major fundraiser for the club, and relies entirely on the efforts of members to sell tickets. Those members who sell a full book of tickets may keep 2 tickets for themselves ie. Return the fully sold book with \$100. Further, members who sell a full book will go in to a draw for a free membership of the golf club. Any family that has inadvertently received more than one raffle book, please return extras to the office.

## CORPORATE CUP

Planning for this year's Corporate in November is well under way. Members would realise this event has become THE major fundraiser for the Club, thanks to the support of member volunteers, generous sponsors and team entries. An important fundraising activity on the day is the raffle, and the Committee is inviting anyone who can donate a prize for this raffle to the value of \$50—\$100 to contact Erane in the office.

The format of the day is an ambrose event for teams of three. However, if anyone wishes to enter as an individual, we will organise a team for them. Again, contact Erane.

Members would have noticed the work that volunteers have been doing to improve the surrounds of paths and tees. In particular, thanks to the band of men who trimmed trees, cleared rubbish, and spread mulch in the area between the 16th green and 17th tee. The new path and garden area at the back of the 5th is also a great improvement. All would agree the course gardens are looking great thanks to the continuing efforts of the volunteers and our grounds staff.

### TREE DONATIONS

Members will have noticed new trees being planted around the course. The Course and Greens Committee have decided to select more mature trees to provide quicker replacement of protective trees lost during the storm. Naturally these trees come at a greater cost. The Club would be delighted to receive donations from members to assist with this replacement program. The Course and Greens Committee, with the assistance of Bill, is also establishing a tree nursery. The aim is to purchase tube stock to nurture to more mature growth, prior to planting on the course, thus reducing costs.

Congratulations to Ashley Blake, who will be competing in the Australian Schoolboys Championships in Port Macquarie later this month. The Thursday Lunch Group and Ladies Committee have generously provided financial assistance to Ashley, to supplement the fundraising that Ashley has done himself. We wish him the best of luck, and look forward to hearing of his experiences on his return.

### **FOR SALE**

**One 2000 litre water tank,  
rarely used.**

**\$600**

**Contact the office for further details and to arrange inspection.**

### UPCOMING EVENTS

August 13th	GVLGA Championship & Final of GV Brooch
August 19th—22nd	Annual Tournament
August 22nd	Lightfoot Qualifying
August 27th	GV Family Care Day
September 3rd	Bistro
September 17th	Bistro

### **Member Assistance**

The Course and Greens Committee again seeks the co-operation of members in the repair of divots and plug marks. With the Annual Tournament imminent, we are keen to ensure the course is presented in its best condition.

Also, could players please use the path from the 9th green to the 10th tee, rather than take a shortcut across the back of the 12th green. Thank you for your co-operation.

### **PENNANT NEWS**

Congratulations to our Mens Division 3 Pennant Team who won the flag at Tocumwal recently.

Also to Division 2 who were runners-up.

A REMINDER TO MEMBERS THAT YOU NEED TO ADVISE THE OFFICE OF CHANGES TO YOUR CONTACT DETAILS  
eg ADDRESS, PHONE NUMBERS, EMAIL etc. .

### **LUCKY MEMBERS' DRAW** **AUGUST 14th**

The Club is introducing a member's draw to be conducted between 5.30—6.30pm each Saturday.

The initial prize is for \$400.

To be eligible to win, the member must be present at the draw. Three attempts will be made at each draw to find an eligible winner.

The prize will jackpot each week by \$25 if not won.

**FIRST DRAW WILL TAKE PLACE ON AUGUST 14th .**

**FROM THE TREASURER**

Dear Members,

Please find following an unaudited report for 9 months ending 30<sup>th</sup> June 2010 for the operations of Shepparton Golf Club.

The abbreviated accounts have been prepared at the request of many members to follow the progress of operations at Shepparton Golf Club.

**SHEPPARTON GOLF CLUB**

**For 9 months ending 30th June, 2010**

**OPERATING ACTIITIES**

	<b>2010</b>	<b>2009</b>
<b>BAR</b>		
Sales	\$ 347,236	\$ 354,169
Purchases	\$ 139,861	\$ 150,898
Wages	\$ 107,341	\$ 92,986
Other	\$ 14,040	\$ 14,812
Subtotal	<b>\$ 85,994</b>	<b>\$ 95,473</b>
<b>MOTEL</b>		
Sales	\$ 86,055	\$ 74,693
Costs	\$ 43,266	\$ 46,908
Subtotal	<b>\$ 42,789</b>	<b>\$ 27,785</b>
<b>CATERING</b>		
Sales	\$ 227,397	\$ 211,364
Wages	\$ 80,078	\$ 80,172
Purchases	\$ 101,581	\$ 95,598
Other	\$ 22,798	\$ 24,075
Amortisation	\$ -	\$ 33,750
Subtotal	<b>\$ 22,940</b>	<b>-\$ 22,231</b>
<b>Profit from operating activities</b>	<b>\$ 151,723</b>	<b>\$ 101,027</b>

**GOLF ACTIVITIES**

	<b>2010</b>	<b>2009</b>
<b>CLUB INCOME</b>		
Memberships	\$ 232,000	\$ 247,163
Green Fees	\$ 113,718	\$ 109,972
Tournaments Income (incl Corporate Cup)	\$ 33,939	\$ 41,919
Other	\$ 84,810	\$ 83,250
	<b>\$ 464,467</b>	<b>\$ 482,304</b>
<b>COURSE RUNNING EXPENSES</b>		
Wages	\$ 171,975	\$ 146,873
Depreciation	\$ 33,016	\$ 34,890
Other	\$ 144,461	\$ 183,490
	<b>\$ 349,452</b>	<b>\$ 365,253</b>
<b>CLUBHOUSE COSTS</b>		
Golf Clubhouse Expenses	\$ 66,526	\$ 33,618
Golf Club Admin Expenses	\$ 165,713	\$ 167,897
Golf Operating Expenses	\$ 37,312	\$ 37,419
	<b>\$ 269,551</b>	<b>\$ 238,934</b>
<b>OTHER INCOME &amp; EXPENSES</b>		
Other Income & Expenses	\$ 6,533	\$ 92,850 *
	<b>\$ 6,533</b>	<b>\$ 92,850</b>
<b>Net Golf Loss</b>	<b>-\$ 148,003</b>	<b>-\$ 29,033</b>
<b>Profit</b>	<b>\$ 3,720</b>	<b>\$ 71,994</b>

\* The \$98417 includes \$19837 of water levy contributions & \$61317 Balcony Extension Fund Raiser.

To this end, I make the following notes

Against this same time last year,

- Bar sales are down 2%
- Functions and catering sales are up 7%

Motel Receipts are up 15%

Year to date profit for operating activities is \$151,273 compared to last year of \$101,027. (Last year did contain \$33,750 of goodwill write down)

We have had some significant areas of cost increases, being staff wages (on and off the course), Insurance increases (due to increasing the value of our clubhouse), Interest expense on debt facilities (of which last year we only had for a couple of months prior to which we actually earned interest) and Light and Power expenses (overall price increases as well as new conditioning units in clubhouse).

Further, with the exception of the corporate cup, we have not had a major fundraiser in this financial year as we did in the previous year, as well as not having charged a water levy.

In order to manage rising costs, several matters have been initiated by the committee and staff including

Management of bar operating hours in off peak times.

Use of members for particular operating hours of the week.

Rerostring of administration office hours.

Managing menu options to reduce preparation times for catering.

More cross utilization of staff.

Reducing heating and cooling areas in off peak hours.

Removal of Auster from motel rooms.

Encourage members to pay memberships and donations early to reduce interest payable on debt.

Thank you,

Ben Snow, treasurer